



**BREED VALLEY**  
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In your reply, please quote: **BVM 5<sup>th</sup> Generation IDP (2022 – 2027)**  
Reference: **File No./s:10/3/8**  
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The MEC: Local Government  
1 Dorp Street  
**CAPE TOWN**  
8000

Dear Honourable Minister Bredell

**RE: SUBMISSION OF BREED VALLEY MUNICIPALITY'S FINAL 5<sup>th</sup> GENERATION IDP (2022 – 2027)**

In terms section 32 (1)(a) of the Municipal Systems Act 32 of 2000 (hereafter referred to as the MSA), a Municipality must submit a copy of its Integrated Development Plan (IDP), as adopted by the Council of the Municipality, to the MEC for local government in the province within 10 days after the adoption or amendment of the plan.

Section 32 (1)(b) of the MSA, states that the Municipality must, as part of its submission of the plan, include a summary of the process encapsulated in section 29 (1) of the MSA coupled with a statement amplifying compliance with the process. To give effect to these provisions, a summary of the process is depicted below. In addition, a copy of the Council approved Process Plan (Resolution C16/2022), as prescribed in section 28 and 29 of the MSA, has been included in the submission.

From a procedural perspective, the drafting & finalisation of the 5<sup>th</sup> Generation IDP posed unique challenges to all municipalities, particularly in the context of Covid-19 and its anticipated impact on the local government election. The imminent threat of additional waves of infection coupled with the risk of super spreading due to mass gatherings, jeopardised the Constitutional provision of a free and fair elections. In turn, this uncertainty adversely impacted the timelines and processes associated with the compilation and finalisation of BVM's 5<sup>th</sup> Generation IDP as certain processes could not be conducted nor concluded without an elected Council and/or key committees/structures of Council (e.g. ward committees). Notwithstanding these election uncertainties, BVM adopted a proactive approach to immediately implement and fast-track all outstanding IDP deliverables and planned engagements with Council, upon clarification of all uncertainties.

Below, is a summary of the key deliverables implemented throughout the compilation process:

- November-December 2021:
  - Council was elected and inaugurated in November 2021, thus ensuring that all IDP deliverables and planned engagements with Council and committees/structures of Council, could proceed.
  - Ensuing Council's election and inauguration, BVM proceeded with its first round of IDP engagements. The engagements served as platform to introduce each elected Ward Councillor to his/her ward constituency. In addition, it served as point of departure for the identification of- and preliminary discussion on priority need areas per ward. To underpin this process, an electronic "Ward Priority Input Form" was developed and published to solicit inputs from residents and sectors of society that preferred this means of engagement (November – December 2021).
- February - May 2022:
  - Strategic planning engagements were held with all members of Council, MayCo and the Management Team to (amongst others) consider the SWOT and situational analyses of the BVM; review and confirm the core strategic intent and its efficacy to respond to the realities depicted in the respective analyses; engaging on potential projects and initiatives to underpin the core strategic intent; and discussing performance monitoring and measuring mechanisms to promote transparency and accountability throughout the process (February – March 2022).
  - The draft 5<sup>th</sup> Generation IDP was submitted to- and adopted by Council on the 31<sup>st</sup> of March 2022 (Resolution C33/2022).
  - The draft 5<sup>th</sup> Generation IDP and all related documentation was published on our municipal website and social media platforms. In addition, the second round of IDP and Budget engagements were held throughout all 21 wards. The purpose of the engagements were to (amongst others) provide feedback to each ward on the implementation of approved ward priorities applicable in the current financial period (2021/22), and to provide preliminary feedback on the priority need areas identified during November/December 2021. In addition, a concise overview of the 2022/23 Budget MTREF was provided; highlighting the key expenditure categories and projects, the anticipated tariff increases as well as the anticipated impact on household accounts. Residents and stakeholders were encouraged to submit input and representations on these statutory documents (March – April 2022).
  - Copies of the draft documentation were circulated to the District Municipality, Provincial- and National Government to solicit input and enable oversight over the municipal planning processes. This informed the Strategic Integrated Municipal Engagement (SIME) between BVM and relevant provincial departments. All inputs, recommendations and findings emanating from this and other engagements relating to the compilation and finalisation of BVM's 5<sup>th</sup> Generation IDP, were duly considered and incorporated where possible (March – May 2022).
  - The final 5<sup>th</sup> Generation IDP was submitted to- and unanimously adopted by Council on the 30<sup>th</sup> of May 2022, and was subsequently adopted by the Council of the Breede Valley Municipality as depicted in the extracted Council Resolution below:

**RESOLVED**

**C57/2022**

**That in Respect of –**

The Final 5<sup>th</sup> Generation Integrated Development Plan (2022 - 2027) discussed by Council at the Council meeting held on 30 May 2022:

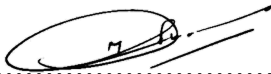
1. That Council approves the Final 5<sup>th</sup> Generation IDP and endorse that it be published in terms of section 21 of the MSA.

Notwithstanding this vote of confidence bestowed by Council, the following core principles will continuously guide our planning activities:

- Improving internal (horizontal) alignment between our sectoral planning framework and core strategic plan;
- Strengthening external (vertical) alignment between (amongst others) policy directives, best practices, strategic priority need areas and our core strategic plan; and
- Enhancing our engagement and collaboration with key stakeholders (public and private) and citizens.

In doing so, we seek to ensure that our strategic plan and the implementation, monitoring and review thereof, remains responsive to our core mandate and our pursuit to unlock greater value to all whom we serve throughout the Breede Valley Municipality.

Yours in Government,



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**DAVID McTHOMAS**  
**MUNICIPAL MANAGER**